

**TENTATIVE
SAVANNAH CITY COUNCIL AGENDA
SPECIAL MEETING
AUGUST 22, 2012
CITY HALL
*9 A.M.**

Purpose of Work Session: review the 2013 budget and open bids.

Call Meeting to Order

BILLS FOR CONSIDERATION:

Bill 2012-30 Approving Bid for Health Insurance – First and second reading, consider passage

DISCUSSION:

Review of 2013 Fiscal Year budget

Decisions:

2013 Street Program (Gas Tax Fund Expenditures)

Slurry Seal

- Catalpa Slurry Seal: \$13K
- Park St. (71 Hwy to 3rd Ter..) \$11K

Asphalt Resurface

- Benton (6th St. to Minnie Cline School): \$13K
- Park St. &th to 7th St.): \$45K
- Fourth St. (Market St. to Price St.): \$16K

Complete Resurfacing (Milling/Grading & Base/Asphalt)

- Ironwood St. \$150K
- Barclay St. \$42K

East Main Gap Funding

- More information following bid-opening

**TOTAL STREET WORK BUDGET est. \$365K
(not including East Main)**

Employee Raises

- Four percent, as discussed?
TOTAL PAYROLL (MINUS HEALTH INS.) \$1,025,000

10 a.m. Bid Opening for East Main Project

10:15 a.m.: Bid Opening for Slurry Seal on Catalpa Street

BUDGET DISCUSSION CONTINUED:

East Main Street

Amend 2012-2012 Budget (True-Up)

Adjournment

Posted at City Hall
08-22-2012